

Summary of the Area Plan on Aging Amendments for FY 2020

Susan C. Real, Executive
Director



OLDER AMERICANS MONTH



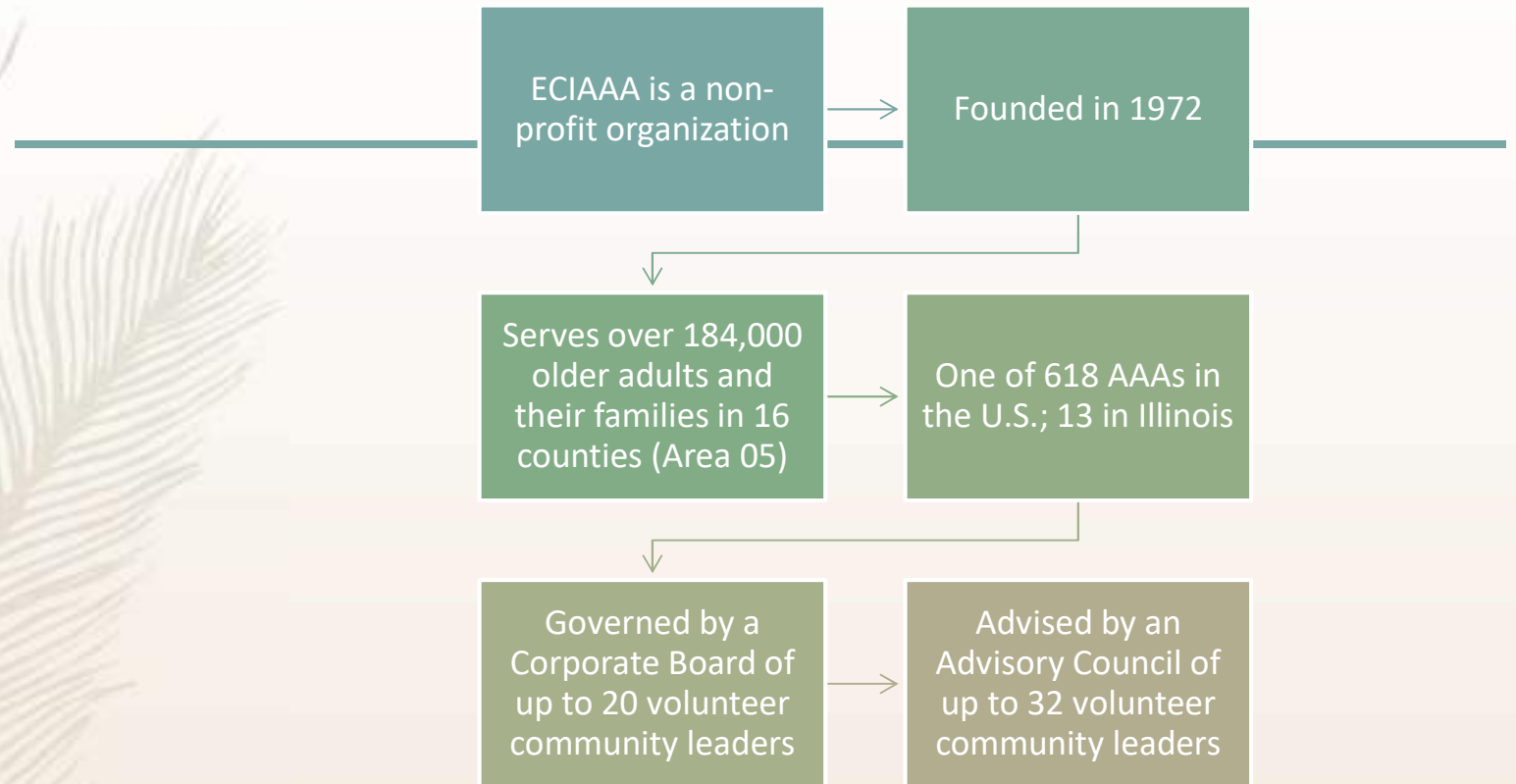
CONNECT, CREATE, CONTRIBUTE MAY 2019



ECIAAAA MISSION STATEMENT

ECIAAAA Mission Statement: We are dedicated to enhancing the quality of life for Older Americans and their families by providing information about and access to a variety of services in their community in the 16 counties of East Central Illinois.

Who We Are



ECIAAAA Staff

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Kate Brunk, ISU
Stevenson Fellow

What We Do



Access Services

In-home Services

Community Services

Healthy-Aging Programs

Caregiver Support Programs

What We Do



Federal Elder Rights Programs & APS

SHAP

SHIP

MIPPA

SMP

What We Do



Long Term Care Systems
Development


Senior Farmer Market Nutrition
Program

Veterans Independence Program

ECIAAAA serves Older Americans, family caregivers, and grandparents raising grandchildren through...

- Advocacy in Action
- Planning, Program Development, and Coordination
- Supporting Community Programs on Aging
- Providing easy access to information, assistance, services, and supports





ECIAAAA serves Older Americans, family caregivers, and grandparents raising grandchildren through...

- Developing community-based long term services and supports
- Advocacy for residents in long-term care facilities
- Responding to abuse, neglect, and exploitation





Advocacy in Action! |



ECIAAAA Advocacy Agenda for FY 2020

ECIAAAA is the regional focal point for advocacy on behalf of older Americans and caregivers in Area 05. ECIAAAA is a member of **n4a** - the National Association of Area Agencies on Aging, and the **IAA** - the Illinois Association of Area Agencies on Aging. ECIAAAA supports the following advocacy agenda for 2020.



Advocacy in Action – Federal Level – OAA Reauthorization

The Foundation for the Future of Aging Services

Older Americans Act (OAA) Services were established to ensure that sustained health, independence, and dignity could follow a lifetime of hard work. The mission of the Older Americans Act is more important now than it was 50 years ago as our State is Aging – by 2030, 1 in 4 Illinoisans will be 60 or older.





Advocacy in Action – Federal Level – Reauthorization of the Older Americans Act (OAA)

The current authorization of the Older Americans Act will expire at the end of FY 2019. Reauthorization generally occurs every 5 years. The Older Americans Act was enacted by the U.S. Congress and signed into law in 1965 through the declaration of the following objectives which are as relevant today:

Adequate income in retirement,

Best possible physical and mental health,

Suitable housing,

Efficient community services, including access to low-cost transportation,

Immediate benefit from proven research, and

Freedom, independence and free exercise of individual initiative in planning and managing their lives.



OAA Services - Impact in Illinois

(Source: I4A Survey for FY 2018)

OAA Title III-B Community-Based Services (Information and Benefits Assistance): 389,000 older adults served.

OAA Title III-B Transportation Services: 30,139 older adults received over 450,000 rides.

OAA Title III-C Nutrition Services: 7 million home delivered meals served to 40,781 home-bound older adults, and 2.1 million congregate meals served to 74,943 older adults (in congregate settings such as senior centers).

OAA Title III-E Family Caregiver Services: Over 72,210 family caregivers and grandparents/relatives raising grandchildren/children received support to continue their caregiving responsibilities.



Advocacy in Action – Federal Level – OAA Reauthorization: Four Core Principles

1

Meet Consumers where they are by protecting local focus and flexibility.

2

Meet growing needs by increasing investments.

3

Foster innovations in service delivery.

4

Ease administrative barriers to increase access to services.

Advocacy in Action- Message to Congress on FY 2020 Appropriations



Secure a bipartisan budget agreement for FY 2020 & FY 2021 to stop erosion of vital services that support older adults




Protect the important funding increases for the OAA implemented in FY 2019



Champion additional funding increases for OAA programs

Advocacy in Action- State Level



On February 20, 2019, Governor Pritzker, presented his state budget for FY 2019. ECIAAA support's the proposed Illinois General Fund budget increases:

\$2 million for Home Delivered Meals

\$1 million for the Senior Health Assistance Program

\$2 million for Planning & Service Grants – NEW FUNDING

New Funding includes \$1 million for Alzheimer's Disease & Related Dementias services

New Funding includes \$1 million for Reducing Social Isolation in Older Adults



FY 2020 Illinois Aging Budget Details – Illinois General Funds

\$ 2 million increase for Home Delivered
Meals:

- Maintain current meal levels
- Maintain persons served in the program
- Address current waiting lists

A decorative graphic of a feather, rendered in a light beige or tan color, is positioned on the left side of the slide. It has a central rachis with numerous fine barbs extending outwards, creating a soft, textured appearance.

FY 2020 Illinois Aging Budget Details – Illinois General Funds

\$ 1 million increase for the Senior Health Insurance Program (SHAP):

- This funding will be used to create a performance-based reimbursement system for Benefit Access Applications (BAA)



FY 2020 Illinois Aging Budget Details – Illinois General Funds

\$ 2 million increase to AAA Planning & Service Grants:


- \$1 million for Alzheimer’s Disease & Related Dementia services – allowable services include gap filling and/or evidence-based programming
- \$1 million for Reducing Social Isolation Projects – allowable services include developing new programs and/or expanding existing programs



FY 2020 Illinois Aging Budget Details – Illinois General Funds

- Maintain current funding levels for the Illinois Adult Protective Services Program
- Maintain current funding levels for the Long-Term Care Ombudsman Programs
- Increases funding to Care Coordination Units to implement PA 100-587

ECIAAAA's Planning & Assessment Process FY 2019- FY 2021




**In Pursuit
of
Outcomes:**

*Age
Strong,
Live
Strong*



ECIAAAA Performance Outcomes FY 2018


- 20,346 older adults served in East Central Illinois
- \$5,006,201 expended in OAA funding and Illinois GRF monies
- ***Overall Cost Benefit***
- If 25% of the clients served in FY 2018 were faced with nursing home costs at \$187 per day, OAA services saved the older persons and taxpayers nearly \$317 million



Performance Outcome #1 – CPoE/Senior Information Services

Older adults served by Coordinated Points of Entry/Senior Information Services are empowered to engage in services and improve their quality of life.

- The Coordinated Point of Entry/Senior Information Services Program provided by the ECIAAA is resulting in older adults and disabled persons experiencing financial security, peace of mind, independence, and improving their overall health, well-being, and quality of life.



Performance Outcome #1 – CPoE/Senior Information Services

Performance Results: Level of Service and Persons Served in FY 2018

- During FY 2018 budgeted \$996,838 for CPoE/SIS through a combination of federal OAA, Illinois GRF, and Tobacco Settlement Recovery funds.
- CPoE/SIS organizations provided 31,236 units of service to 13,932 persons throughout the 16-county geographic service area.

*PSA 05 experienced a 25% decline in CPoE/SIS units and 2.5 % decline in persons served when compared to FY 2017 performance



Performance Outcome #2 – Caregiver Advisory Services

Caregivers are supported to enable them to continue caring for their loved ones.

- The caregiver services provided by the ECIAAA are resulting in caregivers and grandparents raising grandchildren (GRG) accessing programs and services to support them in caregiving roles, and receiving counseling and/or participating in support groups to better equip them to cope with the responsibilities of caring for their loved ones. Caregiving services enable older adults to continue living in their homes.



Performance Outcome #2 – Caregiver Advisory Services

- During FY 2018, the ECIAAA budgeted \$374,331 for the federal Older Americans Act (OAA) Title III-E funds for Caregiver Advisory Services (CAS) and Grandparents Raising Grandchildren Services (GRG).
- ***Performance Results: Level of Service and Persons Served***
- Service Providers provided a total of 6,777 units of service to 909 caregivers, and 2,702 units of GRG services to 193 grandparents raising grandchildren.

*ECIAAA experienced a decrease of 4% in CAS units to caregivers and an increase of 14% in CAS units to grandparents raising grandchildren when compared to FY 2017 performance.



Performance Outcome #2 – Caregiver Advisory Services

- **Cost Benefit:** Although local data is not yet available to calculate costs, the AARP Public Policy Institute indicates the value of unpaid caregiving in the United States totals \$470 billion per year. Nationwide, there are 43.5 million caregivers providing care to adults 18 years of age and older with a disability or illness. Sixteen million adult family caregivers care for someone who has Alzheimer’s disease or other dementia. The value of unpaid caregiving exceeds the value of paid home care and total Medicaid spending in the same year.



Performance Outcome #3 – Nutrition Services

Older adults have improved food security and reduced social isolation.

Nutrition services provided by the ECIAAA are improving food security, increasing opportunities for socialization, reducing feelings of isolation, helping participants to eat healthier, make better food choices, and improve their health, promoting independence, and enabling older adults to live at home.



Performance Outcome #3 – Nutrition Services

Performance Results: Number of Meals and Older Adults.

During FY 2018 budgeted \$647,615 in federal OAA Title III-C1 and NSIP funds for congregate nutrition and \$1,236,204 in III-C2 OAA, NSIP and Illinois GRF funds for home-delivered meals.

Nutrition provider organizations provided a total of 666,464 meals to 8,950 older adults 204,879 congregate meals to 5,281 older adults, and 461,585 home-delivered meals to 3,669 older adults.

*PSA 05 experienced a decrease of 2% in congregate meals and an increase of 11% in home-delivered meals compared to FY 2017 performance.



Performance Outcome #3 – Nutrition Services

Cost Benefit:

Brown University's Center of Gerontology and Health Care Research in 2016 showed that the health care costs of Meals on Wheels recipients declined after they enrolled in a home-delivered meals program. Hospitalization costs fell by an average of \$362, \$1155, and \$1356 at the 30-, 90-, and 180-day time periods following enrollment. Nursing facility costs fell by \$244, \$652, and \$363 over the same time periods respectively.

Performance Outcome #3 – Nutrition Services

Cost Benefit: **THE COST OF A MEAL VS. THE COST OF MEDICAL CARE**

Cost of Home Delivered Meals for One Senior for Entire Year (365 Days)	Cost of 1 Day of Hospital Care	Cost of 10 Days in Nursing Home
\$1,810	\$2,431	\$1,950

Source: Meals on Wheels America. 2018. "Delivering So Much More Than a Meal in Illinois."



Performance Outcome #4 – Legal Services

Older adults receive specialized legal services to address their legal needs.

- Legal services provided by the ECIAAA are promoting the independence and financial stability of older persons by increasing their knowledge and understanding of consumer, legal, medical, and financial rights and responsibilities.



Performance Outcome #4 – Legal Services

Performance Results: Level of Service and Older Adults Served

During FY 2018, ECIAAA budgeted \$97,626 in OAA Title III-B funds for legal assistance for older adults to two Legal Services Corporation agencies serving PSA 05.

Land of Lincoln Legal Assistance Foundation and Prairie State Legal Services assisted 533 older adults during FY 2018, providing 2,806 hours of legal assistance.

*PSA 05 experienced a 20% decline in the number of hours provided when compared to FY 2017.



Performance Outcome #4 – Legal Services

Performance Results: Level of Service and Older Adults Served

Cost Benefit: On average, private attorney fees are 2.4 times the cost of Service Provider fees. Funds provided by the ECIAAA enabled Service Providers to provide 1,245.8 hours of legal services to older adults. This resulted in a cost savings of \$126,614 when program cost is compared to private attorney fees.

Performance Outcome Cross-Cutting

Older Americans will have successful transitions between all services and levels of care.

Results: CRIS Healthy-Aging Center, in conjunction with Carle Foundation Hospital and OSF Health, is conducting a program aimed at providing community-based services to prevent hospital readmissions of Medicare patients within 30-days.



Performance Outcome Cross-Cutting

Older Americans are empowered to improve their health by engaging in evidence-based, healthy aging program and services.

2018 Results: In total, 246 older adults participated in the programs, attending a total of 2,058 individual class sessions. The programs included Chronic Disease Self-Management Program, Diabetes Self-Management Program, A Matter of Balance, and Program to Encourage Active Rewarding Lives for Seniors.



Performance Outcome Cross-Cutting

Cost Benefit:

Based on healthcare costs savings as determined by the Centers for Medicare and Medicaid Services, participants in A Matter of Balance workshops saved \$70,444 in healthcare costs and, based on the cost-savings reported by BMC Public Health, participants in the Chronic Disease Self-Management Program experienced a savings of \$1,322.



Planning & Assessment
Process for
FY 2019 – FY 2021

COUNTY CONVERSATIONS

FLYER FROM 2018 COUNTY CONVERSATIONS

ECIAAA wants to hear from you!

Have you or someone you know...

Received a home delivered meal?

Received help with a Medicare Part D application?

Attended a support group for family caregivers?

Obtained legal assistance to deal with a public housing issue?

Community-based programs serve as a lifeline for older adults, caregivers, grandparents raising grandchildren, and individuals with disabilities. State and federal funding for these services must be preserved and increased.

Your voice is vital and must be heard!

Please join us for your County Conversation on Aging.





2018 County Conversations Summary

- **ECIAAA Conducted 12 County Conversations from January 12, 2018 through February 5, 2018.**

Total Attendees – 205

Locations – Majority of the sites were local senior centers

2018 County Conversations Summary



– Objective I

Presented the FY 2017 Performance Outcomes Report to Constituents on Older Americans Act Services - Legal, Nutrition, Caregiver Advisory and CPoE/Senior Information Services.

2018 County Conversations Summary



Objective II

Obtained input from participants how ECIAAA can improve the OAA services provided and how ECIAAA can improve OAA service delivery FOR FY 2019

2018 County Conversations Summary



Objective III

Served as an advocacy platform to inform lawmakers how vital these programs are to their constituents and that Older Americans Act services must be preserved and increased FOR FY 2019 - 2021!

2018 County Conversations Summary

Questions Asked...FOR FY 2019 - 2021

**HOW CAN WE IMPROVE THE OAA
SERVICES PROVIDED?**

**HOW CAN WE IMPROVE OAA SERVICE
DELIVERY?**

FY 2020 Continued Planning



Senior Information Services/Coordinated Points of Entry (SIS/CPoE):

- Options Counseling available throughout PSA 05
- Support Technology Upgrades – ACORN
- Implement Gap-Filling Services when feasible

FY 2020 Continued Planning

Caregiver Advisory Services:

- Supporting implementation of online support groups and online EB/Healthy Aging classes
- Continue supporting Respite Services
- Implement “Gap-Filling” services for Caregivers and Grandparents Raising Grandchildren to provide one-time support services to those in need

FY 2020 Continued Planning

Nutrition Services:

- Support investment in infrastructure, such as replacement of central kitchen equipment and meal delivery vehicles, with increased funding
- Address need for home delivered meals on weekends and holidays
- Expand service delivery to rural areas

FY 2020 Continued Planning



Legal Services:

- Address the need for GRG Guardianship assistance
- Address the need for more outreach to younger individuals to plan for legal issues that come with aging
- Address the demand for guardianship cases

Statewide Initiative:

**Enhancing Services to Address
Social Isolation among Older Adults**



Statewide Initiative

- **Enhance Illinois' Existing Community Based Service Delivery System to Address Social Isolation among Older Adults – using the AARP Foundation research.**
- **Primary risk factors: Living alone, mobility or sensory impairment, major life transitions, socioeconomic status (low income), psychological or cognitive vulnerabilities, social network, language, and rural location.**
- **Targeting the communities of: Bloomington/Normal, Champaign/Urbana, Decatur/Macon, and Danville/Vermilion.**



Progress during FY 2019 – Facilitated by Kate Brunk, ISU Stevenson Fellow

- **Convened Reducing Social Isolation Committees in the communities of Bloomington/Normal and Champaign/Urbana**
- **Developed collaborations with existing community agencies**
- **Development of leisure/skill development interventions**
- **Using remote communications to reduce isolation**
- **Supporting informal caregivers**
- **Supporting the development of volunteer-based outreach programs**

Community Partners

- 
- **Public Libraries**
 - **Adult Day Service Programs**
 - **Faith in Action Programs**
 - **Illinois State University**
 - **University of Illinois**
 - **Senior Centers**
 - **ECIAAA Regional Ombudsman**
 - **Congregate and Home Delivered Meal Programs**
 - **Coordinated Point of Entry/Senior Information Service Providers**
 - **Caregiver Advisory Programs**

Plans for FY 2020



- **Convene new *Reducing Social Isolation Committees* in the communities of Danville and Decatur**
- **Continue work with existing committees**
- **Participate in research opportunities**
- **Award new Illinois General Revenue Funding to implement new or expand existing services to address social isolation in PSA 05.**
- **Award amount: \$68,300**

ECIAAA Local Initiative

— Healthy Aging—

Helping Older Adults Manage
Health Conditions



ECIAAAA Proposed Funding for FY 2020

PEARLS – Program to Encourage Active & Rewarding Lives

- Service Area – McLean, DeWitt, and Champaign Counties
- Providers – CCSI & Family Service
- Projected Funding \$36,700
- Funding Title: III-B

CDSMP/DSMP

- Service Area – Champaign, McLean, DeWitt, Livingston, & McLean Counties
- Providers – Family Service, CCSI, & Macon County Health Department
- Projected Funding: \$14,000 (III-D)



ECIAAAA Proposed Funding for FY 2020

A Matter of Balance

- Service Area – Champaign, Cumberland, DeWitt, McLean, Macon, Moultrie, Piatt, and Shelby Counties
- Providers – Family Service, Life Center, CCSI, & Catholic Charities
- Projected Funding \$36,318
- Funding Title: III-D

Aging Mastery

- Service Area – Vermilion & Champaign Counties
- Providers – CRIS Healthy Aging Center (plus training Life Center)
- Projected Funding: \$5,746
- Funding Title: III-D



ECIAAAA Proposed Funding for FY 2020

Stress-Busting for Caregivers

- Service Area – PSA 05
- Providers – All AAA-funded Caregiver Advisory Service Providers
- Projected Funding ECIAAAA will allocate a portion of the \$68,300 from the Alzheimer’s Disease and Related Dementias new funding
- Funding Title: Illinois GRF

All Healthy Aging/Evidence Based Programs meet ACL’s Definition

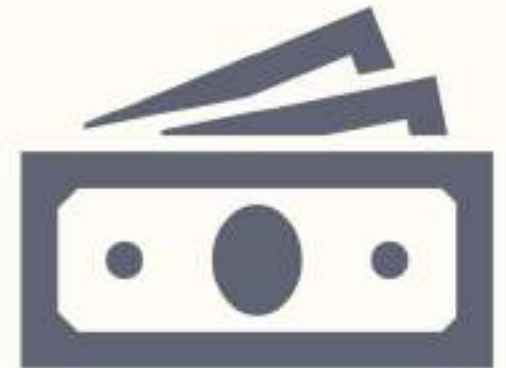
- Demonstrated through evaluation to be effective for improving health
- Proven effective with older adult population
- Research results published in a peer review journal
- Fully translated in one or more community sites
- Includes developed dissemination products available to the public

Illinois Intrastate Funding
Formula
&
ECIAAA Funding Formula

Illinois Intrastate Funding Formula & ECIAAAA Funding Formula

In January, 2019, ECIAAAA Updated the Funding Formula to follow performance-based trends.

1. Senior Health Assistance Program (SHAP)
2. Medicare Improvements for Patients & Providers Act (MIPPA)
3. Nutrition Services Incentive Program (NSIP)



ECIAAAA Funding Formula

(adopted FY 2011)

Factors by Weight by County in PSA 05

60+ Population	33%
60+ Minority	10%
60+ Living Alone	7.5%
75+ Population	7.5%
Greatest Economic Need (60+ Poverty)	25%
60+ Rural	9.5%
65+SSI+OASDI+	7.5%
With Two or More Disabilities	
Total	100%



Performance-Based Funding Allocations by Program (Updated January 2019)

Senior Health Assistance Program (SHAP) Performance-Based Funding Formula.

- ECIAAA will allocate SHAP funding to SIS/CPoE service providers based on the previous year's SHAP-Related Service Performance. The following activities will be factored into the formula:
 1. # of applications completed and submitted for Seniors Ride Free, Persons with Disabilities Ride Free and license plate discount;
 2. # of Medicare Part D drug plan enrollments completed and submitted;
 3. # of LIS applications assisted with on behalf of eligible individuals;
 4. # of MSP applications assisted with on behalf of eligible individuals;
 5. # of enrollment events conducted on Medicare Part D, LIS & MSP;
 6. # of client contacts regarding Medicare Part D, LIS, & MSP; and,
 7. # of client contacts regarding Medicare Part D, LIS, MSP, Seniors Ride Free, Persons with Disabilities Ride Free, Medicare Part B Prevention and Wellness benefits and other SHAP-related.



Performance-Based Funding Allocations by Program (Updated January 2019)

Medicare Improvements for Patients & Providers Act (MIPPA) Performance-Based Funding Formula. ECIAAA will allocate MIPPA funding to SIS/CPoE service providers based on the previous year's MIPPA-Related Service Performance. The following activities will be factored into the formula:

- 1.# of client contacts reported the related to Extra Help/Low Income Subsidy (LIS) & Medicare Savings Programs (MSP);
- 2.# of outreach events that included information on LIS, MSP or Medicare Prevention Services;
- 3.# Estimated # of attendees at outreach events; and,
- 4.# of Medicaid applications assisted on behalf of eligible individuals.



Performance-Based Funding Allocations by Program (Updated January 2019)

Nutrition Services Incentive Program (NSIP) Performance-Based Funding Formula.

ECIAAA will allocate NSIP funding to Congregate and Home Delivered Meal service providers based on the previous year's congregate and home delivered meal performance.



ECIAAAA Budget Assumptions for FY 2020

1. ECIAAAA must comply with federal Older Americans Act statutory obligations to fund categorical or specified services, e.g., III-B Support Services – including Legal Assistance, III-C Nutrition Services – including Congregate and Home Delivered Meals, and Title III-E Caregiver Support Services – which includes Caregiver Advisory and Respite Services.



ECIAAAA Budget Assumptions for FY 2020

2. ECIAAAA must comply with a federal Administration on Aging (AoA) requirement that requires all Title III-D funds be used to fund evidence-based services that comply with AoA's Highest Level Criteria.



ECIAAAA Budget Assumptions for FY 2020

3. OAA allows an AAA to apply for 10% of total Title III-B and Title III-C for the cost of administration.
4. An AAA will apply for Title III-B funds for the cost of administrative-related direct services including: advocacy, program development, and coordination.

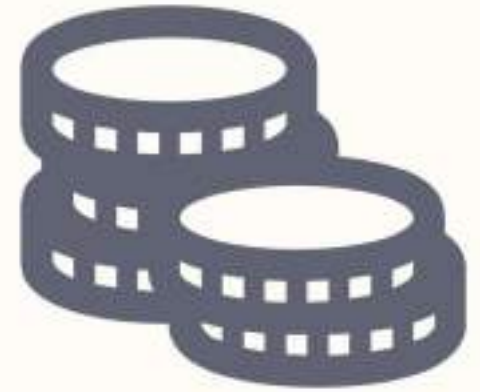


ECIAAAA Budget Assumptions for FY 2020

5. ECIAAAA must stay within the 15% transferability of the AAA's allotment for III-B and III-C. ECIAAAA must stay within the 15% transferability of the AAA's allotment for III-C1 and C2. If transfers exceed these required limits, the AAA must submit an acceptable justification to IDoA for the higher amount.

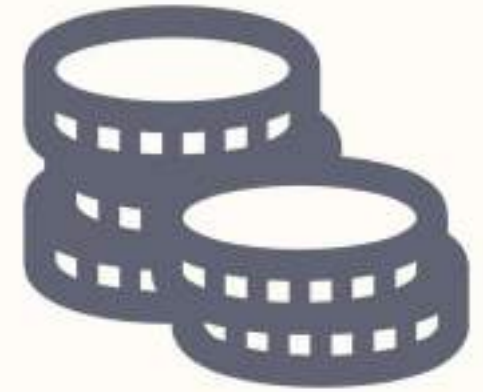
Contingency Planning

- In case of any contingency involving an increase or a decrease in federal and/or state funds, ECIAAA will comply with the intent of Congress and the Illinois General Assembly, and/or administrative directives from the Administration for Community Living/Administration on Aging and the Illinois Department on Aging.
- If the planning allocation is reduced for a specific revenue source, then funds would be reduced for programs and services which are directly related to that revenue source.



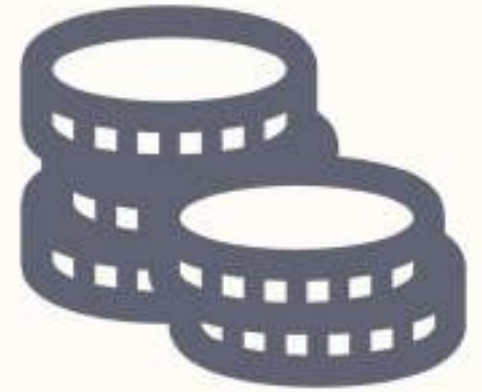
Contingency Planning

- ECIAAA will give highest priority to sustain or increase federal OAA and State GRF funds for supportive services under the Area Plan for Coordinated Points of Entry/Senior Information Services, second priority to Legal Assistance, and third priority to evidence-based health aging programs.
- ECIAAA will adjust inter-fund transfers among OAA Titles III-B, C1, and C2 to sustain Coordinated Points of Entry/Senior Information Services and/or Home Delivered Meals, if necessary and feasible.



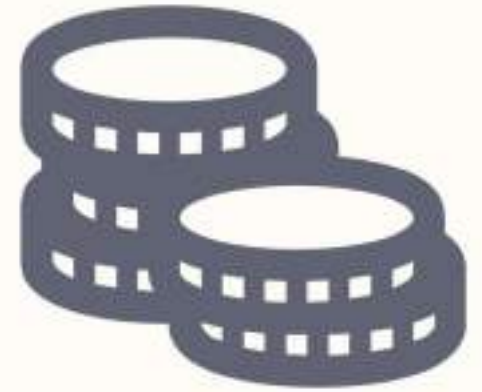
Contingency Planning


- ECIAAA will use additional GRF for home delivered meals to sustain current meal levels, keep pace with rising costs, and respond to increased demand for meals if feasible.
- Caregiver Advisory Services will be given the highest priority for OAA Title III-E funds. If ECIAAA receives cuts in federal funds for OAA Title III-E, the Agency will reduce expenditures for Respite Services.



Contingency Planning

- ECIAAA will use additional state funds for the LTC Ombudsman Program to comply with statutory requirements and program standards.
- ECIAAA will evaluate the impact of proposed cuts in federal and/or state funds on programs and services targeted to older adults and caregivers in greatest social and economic need, especially vulnerable older adults who need assistance due to limitations in their ability to carry out activities of daily living and/or being at risk due to abuse, neglect, or financial exploitation.





ECIAAAA
Proposed Budget for
FY 2020

Funding contingent upon approval
by the U.S. Congress & Illinois
General Assembly



Coordinated Point of Entry/ Senior Information Services

Service	FY 2020 Allocation
CPoE/SIS	\$1,096,165 (+5%)
Options Counseling (Demonstration Projects)	\$52,531 (N/C)
Total	\$1,148,696 (+5%)

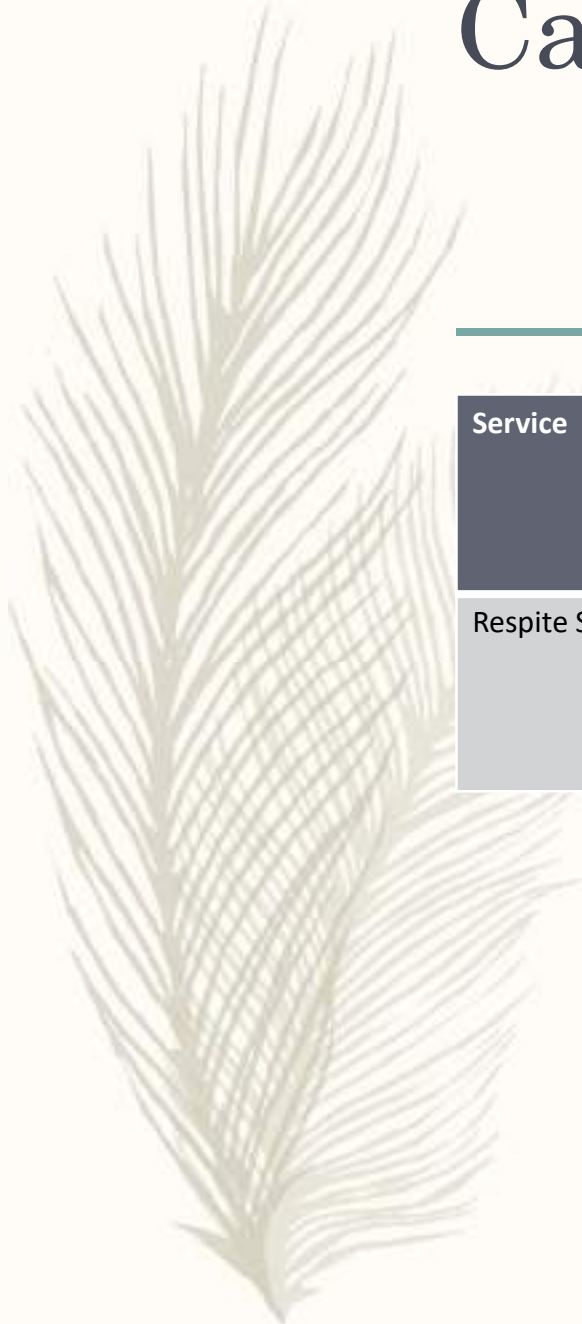


Caregiver Advisory Services

NOTE: FY 2020 Funding Formula will include a base of \$5,000 per county. The remaining share will be distributed on the formula share per county.

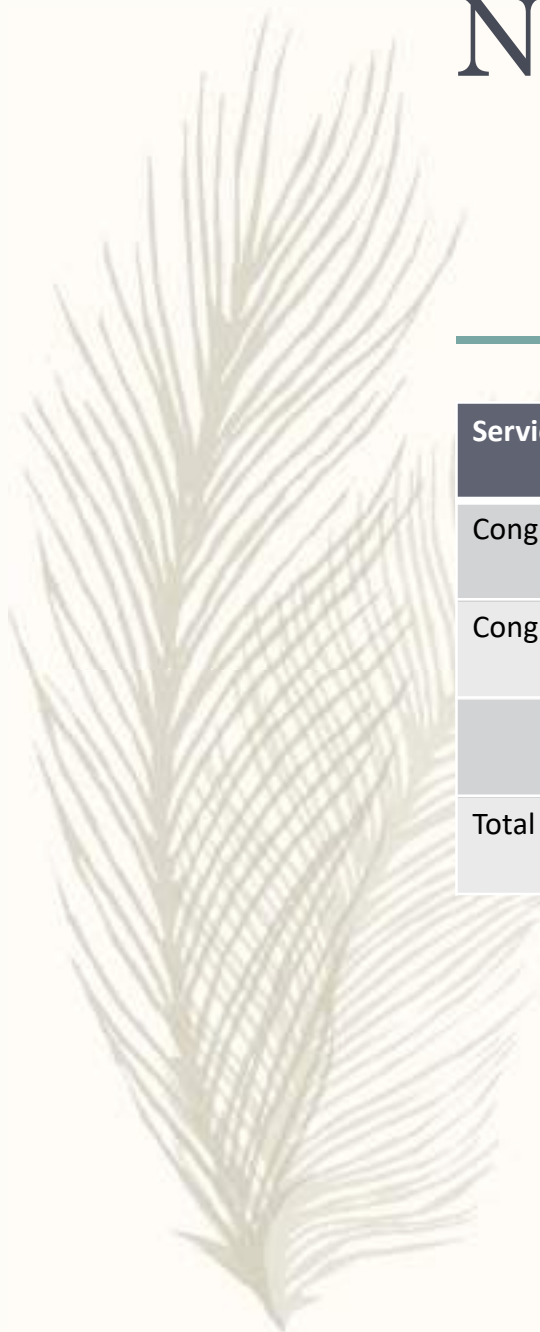
Service	FY 2020 Allocation
Caregiver Advisory Services – Caregivers and Grandparents Raising Grandchildren	\$388,739 (+19%)

Caregiver – Respite Services



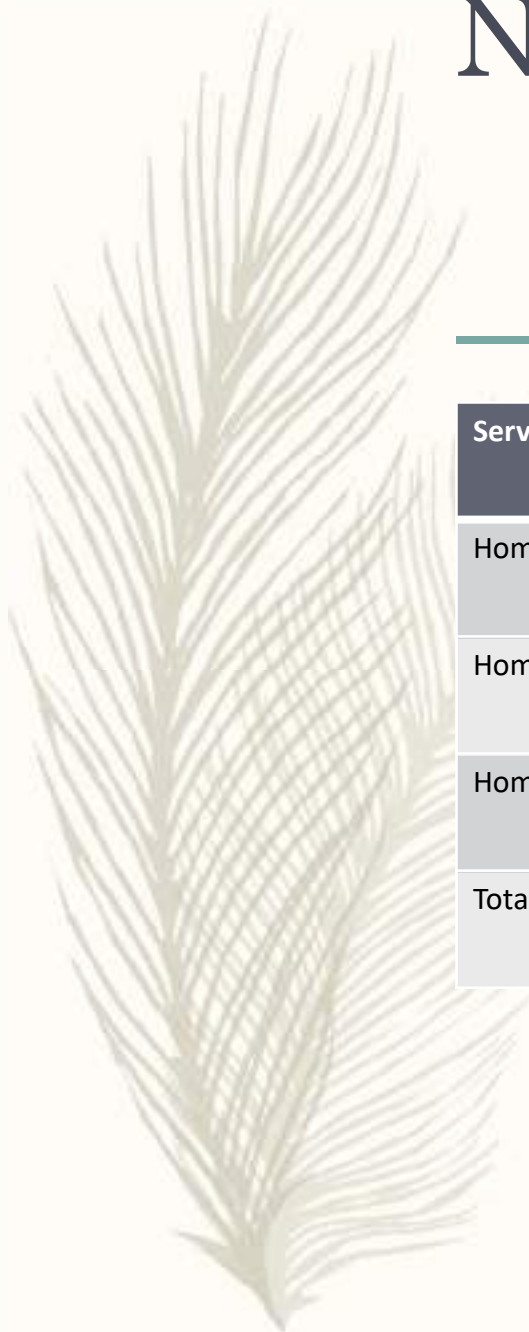
Service	FY 2020 Allocation
Respite Services	\$12,739 (N/C)

Nutrition Services



Service	FY 2020 Allocation
Congregate Meals – IIIC1	\$562,364 (+13%)
Congregate Meals – IIIC1 NSIP	\$62,224 (N/C)
Total	\$624,588 (+11%)

Nutrition Services



Service	FY 2020 Allocation
Home Delivered Meals – IIC2	\$865,985 (+6%)
Home Delivered Meals – IIC2 NSIP	\$383,241 (+5%)
Home Delivered Meals – IL Gen Fund	\$1,625,540 (+9%)
Total	\$2,874,766 (+8%)



Legal Services & Healthy Aging-Evidenced Based Services

Service	FY 2020 Allocation
Legal Services	\$77,626 (III-B) (N/C)
Chronic Disease Self-Management, Diabetes Self-Management, Matter of Balance, and Aging Mastery	\$56,064 (III-D) (+19%)
Gerontological Counseling - PEARLS	\$36,700 (III-B) (N/C)

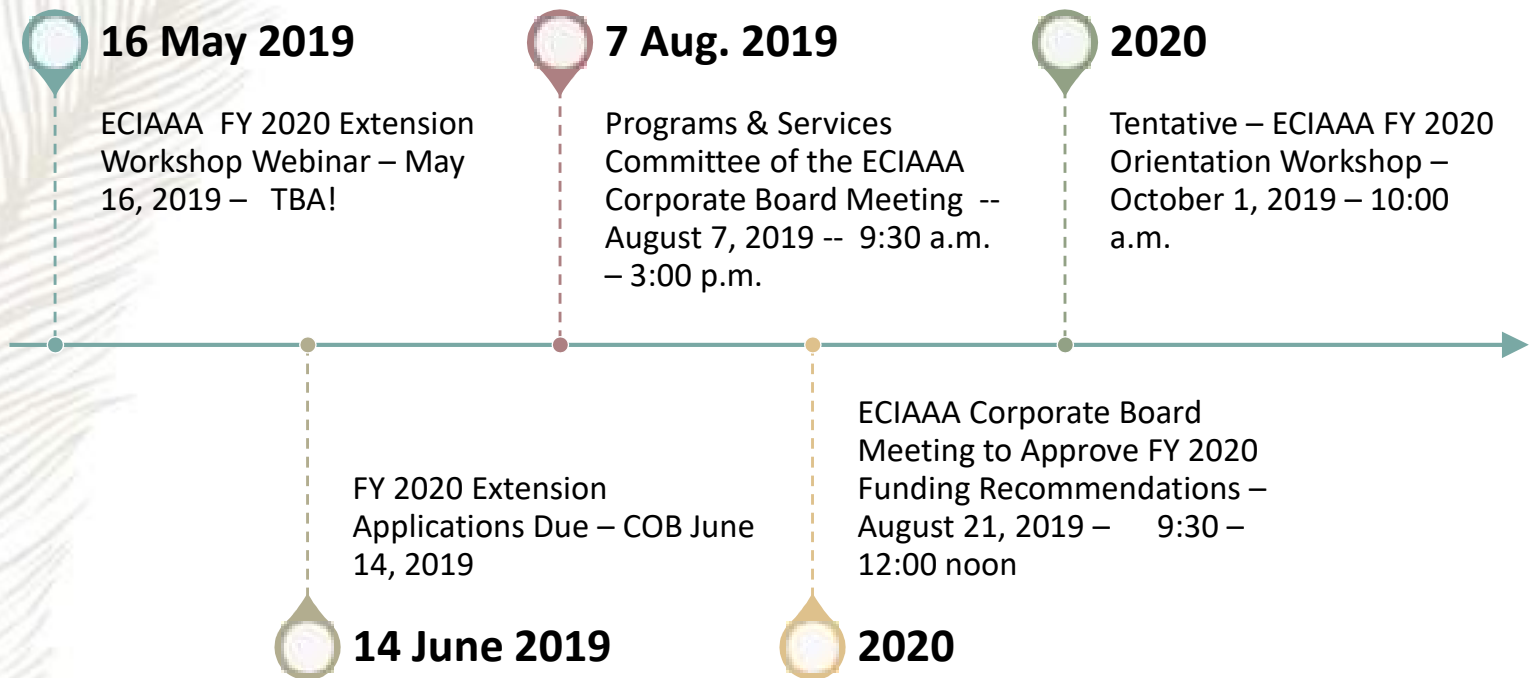


New Illinois General Revenue Funding for FY 2020

Service	FY 2020 Allocation
Illinois General Revenue Funds to support Social Isolation programming for PSA 05.	\$68,300
Illinois General Revenue Funds to serve individuals with Alzheimer’s Disease and Related Dementias and their Caregivers. Allowable programs include Savvy Caregiver/Stress-Busting for Caregivers programs, & Gap-Filling services.	\$68,300
Illinois General Revenue Funds to help subsidize the increase in minimum wage during FY 2020.	\$63,331

FY 2020 Grant Extension Timeline

(Successful applicants from the FY 2019 RFP process will receive extensions for FY 2020)



Questions?



Thank You!



- Please send your comments to the attention of:
- Susan C. Real, Executive Director
- ECIAAA
- email: sreal@eciaaa.org
- Telephone: Work – 309-829-2065 ext. 218
- Telephone: Cell – 309-533-3232